



PODER JUDICIAL
DEL ESTADO DE COAHUILA DE ZARAGOZA

Poder Judicial del Estado de Coahuila de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,408,462,549.59	103,282,003.37	1,511,744,552.96	605,394,236.63	605,394,236.63	906,350,316.33
A. DISTRITO JUDICIAL ACUÑA	22,180,877.68	88,064.69	22,268,942.37	8,448,906.54	8,448,906.54	13,820,035.83
a1) JUZGADO CIVIL Y FAMILIAR, ACUÑA	4,473,306.26	88,659.05	4,561,965.31	2,085,542.42	2,085,542.42	2,476,422.89
a2) JUZGADO PRIMERO FAMILIAR, ACUÑA	4,062,463.80	-69,529.24	3,992,934.56	1,489,964.54	1,489,964.54	2,502,970.02
a3) JUZGADO PENAL, ACUÑA	0.00	0.00	0.00	0.00	0.00	0.00
a4) JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	9,222,966.97	-100,957.42	9,122,009.55	3,746,774.35	3,746,774.35	5,375,235.20
a5) TRIBUNAL LABORAL, ACUÑA	4,422,140.65	169,892.30	4,592,032.95	1,126,625.23	1,126,625.23	3,465,407.72
B. DISTRITO JUDICIAL MONCLOVA	71,477,993.37	-246,044.69	71,231,948.68	27,026,261.01	27,026,261.01	44,205,687.67
b1) OFICIALIA DE PARTES MONCLOVA	2,650,200.31	114,043.86	2,764,244.17	1,155,468.63	1,155,468.63	1,608,775.54
b2) TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,609,077.33	115,391.10	5,724,468.43	2,589,183.31	2,589,183.31	3,135,285.12
b3) JUZGADO PRIMERO CIVIL DE MONCLOVA	5,977,449.26	-149,667.36	5,827,781.90	2,043,633.63	2,043,633.63	3,784,148.27
b4) JUZGADO SEGUNDO CIVIL, MONCLOVA	5,804,515.22	-89,734.42	5,714,780.80	2,097,835.90	2,097,835.90	3,616,944.90
b5) JUZGADO TERCERO CIVIL, MONCLOVA	5,682,422.67	-87,520.31	5,594,902.36	2,204,491.79	2,204,491.79	3,390,410.57
b6) JUZGADO PRIMERO FAMILIAR, MONCLOVA	6,258,582.64	-157,885.77	6,100,696.87	2,111,807.69	2,111,807.69	3,988,889.18
b7) JUZGADO SEGUNDO FAMILIAR, MONCLOVA	5,485,854.91	42,078.00	5,527,932.91	2,391,709.40	2,391,709.40	3,136,223.51
b8) JUZGADO PRIMERO PENAL, MONCLOVA	0.00	0.00	0.00	0.00	0.00	0.00
b9) JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, MONCLOVA	15,740,306.13	-131,117.91	15,609,188.22	6,434,426.48	6,434,426.48	9,174,761.74
b10) JUZGADO TERCERO FAMILIAR, MONCLOVA	4,528,888.97	129,136.81	4,658,025.78	1,928,289.50	1,928,289.50	2,729,736.28
b11) JUZGADO CUARTO FAMILIAR, MONCLOVA	5,221,419.97	-96,467.85	5,124,952.12	1,949,507.53	1,949,507.53	3,175,444.59
b12) JUZGADO QUINTO FAMILIAR, MONCLOVA	0.00	0.00	0.00	0.00	0.00	0.00
b13) TRIBUNAL LABORAL, MONCLOVA	8,519,275.96	65,699.16	8,584,975.12	2,119,907.15	2,119,907.15	6,465,067.97
C. DISTRITO JUDICIAL PARRAS	10,404,454.34	-4,150.01	10,400,304.33	3,671,754.02	3,671,754.02	6,728,550.31
c1) JUZGADO CIVIL Y FAMILIAR DE PARRAS	6,675,900.80	123,050.28	6,798,951.08	2,791,718.35	2,791,718.35	4,007,232.73
c2) JUZGADO FAMILIAR, PARRAS	3,728,553.54	-127,200.29	3,601,353.25	880,035.67	880,035.67	2,721,317.58
D. DISTRITO JUDICIAL PIEDRAS NEGRAS	47,741,664.96	110,011.82	47,851,676.78	19,508,180.07	19,508,180.07	28,343,496.71
d1) OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,440,765.35	-42,548.85	1,398,216.50	431,836.00	431,836.00	966,380.50
d2) CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	5,423,563.54	105,974.61	5,529,538.15	2,443,065.97	2,443,065.97	3,086,472.18
d3) JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,692,464.02	-3,614.04	4,688,849.98	1,953,725.07	1,953,725.07	2,735,124.91
d4) JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	5,434,000.00	58,790.56	5,492,790.56	2,485,257.50	2,485,257.50	3,007,533.06
d5) JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	5,440,576.26	1,929.53	5,442,505.79	2,301,014.81	2,301,014.81	3,141,490.98
d6) JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	5,130,275.86	-89,958.50	5,040,317.36	1,878,545.89	1,878,545.89	3,161,771.47
d7) JUZGADO MERCANTIL, PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00
d8) JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00
d9) JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	15,799,879.20	-7,255.39	15,792,623.81	6,616,071.55	6,616,071.55	9,176,552.26
d10) TRIBUNAL LABORAL, PIEDRAS NEGRAS	4,380,140.73	86,693.90	4,466,834.63	1,398,663.28	1,398,663.28	3,068,171.35
E. DISTRITO JUDICIAL SABINAS	26,375,639.98	27,640.60	26,403,280.58	10,158,928.01	10,158,928.01	16,244,352.57
e1) JUZGADO CIVIL Y FAMILIAR, SABINAS	6,624,630.25	-27,374.47	6,597,255.78	2,668,764.50	2,668,764.50	3,928,491.28
e2) JUZGADO FAMILIAR, SABINAS	4,291,554.34	99,555.32	4,391,109.66	2,045,957.17	2,045,957.17	2,345,152.49
e3) JUZGADO PENAL, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e4) JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	10,261,150.30	-3,102.23	10,258,048.07	4,312,624.51	4,312,624.51	5,945,423.56
e5) JUZGADO SEXTO AUXILIAR, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e6) JUZGADO FAMILIAR, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e7) TRIBUNAL LABORAL, SABINAS	5,198,305.09	-41,438.02	5,156,867.07	1,131,581.83	1,131,581.83	4,025,285.24
F. DISTRITO JUDICIAL SALTILLO	1,029,672,406.12	101,627,683.21	1,131,300,089.33	454,596,178.28	454,596,178.28	676,703,911.05
f1) Fondo de Mejoramiento de la Administración de Justicia	51,571,012.56	24,426,417.51	75,997,430.07	9,910,495.02	9,910,495.02	66,086,935.05
f2) CONSEJO DE LA JUDICATURA	9,331,407.82	5,140.06	9,336,547.88	3,951,598.14	3,951,598.14	5,384,949.74
f3) OFICIALIA DE PARTES, SALTILLO	6,506,981.87	46,835.92	6,553,817.79	2,750,883.41	2,750,883.41	3,802,934.38
f4) INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,635,533.09	31,949.91	4,667,483.00	2,026,527.79	2,026,527.79	2,640,955.21
f5) VISITADURIA JUDICIAL GENERAL, SALTILLO	7,860,814.02	-37,035.88	7,823,778.14	3,433,603.17	3,433,603.17	4,390,174.97
f6) ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	11,804,547.69	129,346.07	11,933,893.76	5,079,745.70	5,079,745.70	6,854,148.06
f7) SECRETARIA TECNICA Y DE TRANSPARENCIA	10,273,352.33	260,838.84	10,534,191.17	4,672,598.78	4,672,598.78	5,861,592.39
f8) CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	23,795,865.89	44,739.75	23,840,605.64	9,459,145.55	9,459,145.55	14,381,460.09
f9) CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONFLICTOS, SALTILLO	12,757,289.85	-19,689.04	12,737,600.81	5,324,323.39	5,324,323.39	7,413,277.42
f10) INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	82,811,434.67	-1,448,374.17	81,363,060.50	33,362,730.38	33,362,730.38	48,000,330.12
f11) CENTRAL DE ACTUARIOS, SALTILLO	7,025,291.86	260,907.93	7,286,199.79	2,973,852.83	2,973,852.83	4,312,346.96
f12) PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA, SALTILLO	11,200,331.63	937,773.27	12,138,104.90	5,718,413.91	5,718,413.91	6,419,690.99
f13) PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA, SALTILLO	3,163,928.42	-41,555.28	3,122,373.14	1,231,796.35	1,231,796.35	1,890,576.79
f14) SALA CIVIL Y FAMILIAR, SALTILLO	40,061,718.04	209,876.54	40,271,594.58	17,864,146.08	17,864,146.08	22,407,448.50
f15) SALA PENAL, SALTILLO	39,311,851.48	410,604.38	39,722,455.86	17,480,321.28	17,480,321.28	22,242,134.58
f16) TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE FAMILIAR, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f17) TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	24,743,604.36	406,952.16	25,150,556.52	10,600,296.29	10,600,296.29	14,550,260.23
f18) PRIMER TRIBUNAL DISTRITAL, SALTILLO	9,215,706.88	201,098.30	9,416,805.18	4,247,246.63	4,247,246.63	5,169,558.55
f19) JUZGADO PRIMERO CIVIL, SALTILLO	6,106,770.44	398,385.32	6,505,155.76	3,226,984.25	3,226,984.25	3,278,171.51
f20) JUZGADO SEGUNDO CIVIL, SALTILLO	6,510,531.82	-52,137.11	6,458,394.71	2,466,446.94	2,466,446.94	3,991,947.77
f21) JUZGADO TERCERO CIVIL, SALTILLO	5,951,999.60	88,053.65	6,040,053.25	2,754,090.84	2,754,090.84	3,285,962.41

f22) JUZGADO CUARTO CIVIL, SALTILLO	6,688,231.00	-67,534.63	6,620,696.37	2,589,623.53	2,589,623.53	4,031,072.84
f23) JUZGADO PRIMERO MERCANTIL, SALTILLO	7,082,915.68	45,966.35	7,128,882.03	2,905,862.42	2,905,862.42	4,223,019.61
f24) JUZGADO SEGUNDO MERCANTIL, SALTILLO	6,106,461.89	-57,105.77	6,049,356.12	2,528,120.92	2,528,120.92	3,521,235.20
f25) JUZGADO PRIMERO FAMILIAR, SALTILLO	6,207,128.63	271,986.22	6,479,114.85	2,823,313.69	2,823,313.69	3,655,801.16
f26) JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,903,564.21	-56,636.96	5,846,927.25	2,269,679.54	2,269,679.54	3,577,247.71
f27) JUZGADO TERCERO FAMILIAR, SALTILLO	6,827,197.13	33,715.15	6,860,912.28	3,018,055.67	3,018,055.67	3,842,856.61
f28) JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	7,569,007.41	-81,831.48	7,487,175.93	2,954,123.49	2,954,123.49	4,533,052.44
f29) JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,232,638.52	-96,295.86	5,136,342.66	1,988,542.81	1,988,542.81	3,147,799.85
f30) JUZGADO PRIMERO PENAL, SALTILLO	5,306,179.93	195,936.58	5,502,116.51	2,418,694.26	2,418,694.26	3,083,422.25
f31) JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	33,356,429.18	158,908.26	33,515,337.44	14,826,420.07	14,826,420.07	18,688,917.37
f32) OFICIALIA MAYOR	312,647,884.92	70,083,919.95	382,731,804.87	187,768,307.78	187,768,307.78	194,963,497.09
f33) AUDITORIA INTERNA	2,875,765.34	-173,363.78	2,702,401.56	483,541.50	483,541.50	2,218,860.06
f34) JUZGADO TERCERO MERCANTIL, SALTILLO	5,989,126.05	449,544.54	6,438,670.59	3,021,643.45	3,021,643.45	3,417,027.14
f35) Juzgado Quinto Familiar, Saltillo	5,587,431.47	257,102.43	5,844,533.90	2,736,274.41	2,736,274.41	3,108,259.49
f36) UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE OPORTUNIDADES	0.00	0.00	0.00	0.00	0.00	0.00
f37) JUZGADO MERCANTIL, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f38) JUZGADO SEXTO FAMILIAR, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f39) JUZGADO CUARTO FAMILIAR, SALTILLO	5,502,734.36	7,337.42	5,510,071.78	2,465,985.57	2,465,985.57	3,044,086.21
f40) Fondo de Pensiones Complementarias para Magistrados	212,729,320.45	3,134,535.59	215,863,856.04	64,067,860.09	64,067,860.09	151,795,995.95
f41) TRIBUNAL LABORAL, SALTILLO	13,554,635.29	875,939.81	14,430,575.10	4,874,638.40	4,874,638.40	9,555,936.70
f42) JUZGADO QUINTO CIVIL, SALTILLO	4,527,637.01	420,039.15	4,947,676.16	2,074,419.36	2,074,419.36	2,873,256.80
f43) Juzgado Sexto Civil con Especialización Ambiental Saltillo	1,338,143.33	-34,607.89	1,303,535.44	245,824.59	245,824.59	1,057,710.85
G. DISTRITO JUDICIAL SAN PEDRO	15,160,660.89	-32,432.60	15,128,228.29	5,793,533.09	5,793,533.09	9,334,695.20
g1) JUZGADO CIVIL y FAMILIAR, SAN PEDRO	5,550,924.35	76,253.46	5,627,177.81	2,480,149.33	2,480,149.33	3,147,028.48
g2) JUZGADO FAMILIAR, SAN PEDRO	4,619,291.76	-41,685.86	4,577,605.90	1,714,080.86	1,714,080.86	2,863,525.04
g3) JUZGADO ORAL PENAL, SAN PEDRO	4,990,444.78	-67,000.20	4,923,444.58	1,599,302.90	1,599,302.90	3,324,141.68
H. DISTRITO JUDICIAL TORREON	185,448,852.25	1,711,230.35	187,160,082.60	76,190,495.61	76,190,495.61	110,969,586.99
h1) OFICIALIA DE PARTES, TORREON	4,545,104.28	54,490.45	4,599,594.73	1,702,345.88	1,702,345.88	2,897,248.85
h2) CENTRAL DE ACTUARIOS, TORREON	3,444,177.11	48,189.87	3,492,366.98	1,473,521.16	1,473,521.16	2,018,845.82
h3) SALA REGIONAL, TORREON	39,722,532.53	641,975.67	40,364,508.20	17,312,763.48	17,312,763.48	23,051,744.72
h4) SEGUNDO TRIBUNAL DISTRITAL, TORREON	8,599,035.12	80,239.24	8,679,274.36	3,960,856.70	3,960,856.70	4,718,417.66
h5) JUZGADO PRIMERO CIVIL, TORREON	5,398,532.97	-100,235.33	5,298,297.64	2,030,906.37	2,030,906.37	3,267,391.27
h6) JUZGADO SEGUNDO CIVIL, TORREON	5,693,565.31	215,372.81	5,908,938.12	2,660,386.60	2,660,386.60	3,248,551.52
h7) JUZGADO TERCERO CIVIL, TORREON	5,344,459.54	-24,924.17	5,319,535.37	2,201,016.63	2,201,016.63	3,118,518.74
h8) JUZGADO CUARTO CIVIL, TORREON	5,411,801.89	-58,702.90	5,353,098.99	2,190,681.43	2,190,681.43	3,162,417.56
h9) JUZGADO PRIMERO MERCANTIL, TORREON	5,851,172.87	124,968.38	5,976,141.25	2,136,998.95	2,136,998.95	3,839,142.30
h10) JUZGADO SEGUNDO MERCANTIL, TORREON	6,244,357.19	109,522.07	6,353,879.26	2,976,082.51	2,976,082.51	3,377,796.75
h11) JUZGADO TERCERO MERCANTIL, TORREON	5,027,025.95	-44,465.31	4,982,560.64	2,094,135.04	2,094,135.04	2,888,425.60
h12) JUZGADO PRIMERO FAMILIAR, TORREON	6,050,416.63	149,416.28	6,199,832.91	2,619,709.51	2,619,709.51	3,580,123.40
h13) JUZGADO SEGUNDO FAMILIAR, TORREON	6,020,952.83	13,560.09	6,034,512.92	2,656,772.30	2,656,772.30	3,377,740.62
h14) JUZGADO TERCERO FAMILIAR, TORREON	6,228,838.71	-126,139.86	6,102,698.85	2,233,900.15	2,233,900.15	3,868,798.70
h15) JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,844,814.30	152,082.76	4,996,897.06	2,386,348.47	2,386,348.47	2,610,548.59
h16) JUZGADO QUINTO FAMILIAR, TORREÓN	5,822,370.01	68,405.03	5,890,775.04	2,655,905.13	2,655,905.13	3,234,869.91
h17) JUZGADO CUARTO MERCANTIL, TORREÓN	0.00	0.00	0.00	0.00	0.00	0.00
h18) JUZGADO QUINTO MERCANTIL, TORREÓN	0.00	0.00	0.00	0.00	0.00	0.00
h19) JUZGADO CUARTO PENAL, TORREON	0.00	0.00	0.00	0.00	0.00	0.00
h20) JUZGADO QUINTO PENAL, TORREON	0.00	0.00	0.00	0.00	0.00	0.00
h21) JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	25,573,329.01	88,175.13	25,661,504.14	10,282,729.53	10,282,729.53	15,378,774.61
h22) JUZGADO CUARTO FAMILIAR, TORREON	5,472,178.09	120,544.10	5,592,722.19	2,609,402.62	2,609,402.62	2,983,319.57
h23) JUZGADO TERCERO LETRADO CIVIL, TORREÓN	6,689,405.85	-39,022.47	6,650,383.38	2,397,250.57	2,397,250.57	4,253,132.81
h24) Juzgado quinto civil torreón	5,161,506.00	-67,175.75	5,094,330.25	1,936,285.80	1,936,285.80	3,158,044.45
h25) TRIBUNAL LABORAL, TORREÓN	13,885,280.07	44,147.00	13,929,427.07	4,176,943.35	4,176,943.35	9,752,483.72
h26) JUZGADO SEXTO CIVIL TORREON	4,417,995.99	260,807.26	4,678,803.25	1,495,553.43	1,495,553.43	3,183,249.82
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
(II=A+B+C+D+E+F+G+H)						
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	1,408,462,549.59	103,282,003.37	1,511,744,552.96	605,394,236.63	605,394,236.63	906,350,316.33